

Parents Fundraising Association
Date: January 16, 2018
Time: 3:10pm (20min)
(Location – Staff Lounge)

AGENDA

- 1) CALL TO ORDER / ASSIGN TIMEKEEPER
- 2) WELCOME AND INTRODUCTIONS 2 minutes
- 3) APPROVAL OF AGENDA 2 minutes
- 4) APPROVAL OF MINUTES FROM LAST MEETING 2 minutes

- 5) OLD BUSINESS FROM PAST MEETING 8 minutes
 - i) Any other possible use of Funds
- 6)
- 7) REPORTS
 - i) Treasure Report 4 minutes

- 8) NEW BUSINESS 2 minutes
 - i) Previous Casino Balance- All spent?
 - ii) Casino Update

- 9) New Ideas/ Improvements / Suggestions
- 10) NEXT MEETING DATE: February 13 (8:15pm – Library)
- 11) ADJOURNMENT

Society Account Budget

Annual Expenses

	Proposed Budget 2016-2017	Actual Expense 2016-2017	Proposed Budget 2017-2018	Actual Expense 2017-2018	Proposed Budget 2018-2019	Actual Expense 2018-2019
Agenda	\$4,500.00		\$4,000.00		\$4,000.00	
Library Shelves						
Library Books	\$2,000.00		\$2,000.00		\$2,000.00	
Shortfall - Library Books						
RAZ Kids	\$3,000.00		\$3,625.00		\$3,625.00	
Additional RAZ Kids - To pay out 2013 Casino						
Residency - Soccer						
Residency - Artist	\$10,000.00		\$15,000.00		\$15,000.00	
Grade 4 Open Minds	\$2,000.00		\$2,000.00		\$2,000.00	
Smart boards		\$22,296.00				
iPads						
Literacy Map Books						
Residency - Drama						
Laptops,digital cameras, Photo printer						
Short fall - Laptops,digital cameras, Photo printer						
School wide Field trip						
Casino Rep Agent			\$5,000.00			
Subtotal	\$21,500.00	\$22,296.00	\$31,625.00	\$0.00	\$26,625.00	\$0.00

OTHER ACTIVITIES	Proposed Budget 2016-2017	Actual Expense 2016-2017	Proposed Budget 2017-2018	Actual Expense 2017-2018	Proposed Budget 2018-2019	Actual Expense 2018-2019
Other Costs						
Annual Insurance	\$625		\$625		\$625	
Leadership Lunch	\$400		\$400		\$400	
Miscellaneous	\$100		\$100		\$100	
Gr 4 Busing to TBR	\$400		\$400		\$400	
Books						
Bank Fee	\$100		\$100		\$100	
Memberships	\$100		\$100		\$100	
Subtotal	\$1,725 \$0	\$0	\$1,725 #	\$0	\$1,725 #	\$0
TOTAL	\$23,225 \$0	\$22,296	\$33,350 #	\$0	\$28,350 #	\$0

Deposit
Expenses (2017-2019)
Balance

\$72,000.00 (To be used for next 2 years)
\$61,700.00
\$10,300.00